

National Procurement Update



Agenda

- Procurement delivery
 - RPE
 - FireCat programme
 - Telecoms and insurance
- Vehicles and Emergency Response Equipment
 - Pumping Appliances
 - Aerial Appliances
 - Emergency Response Equipment
- Contract Management
 - ICP
 - LTCM
- Technical Services
- Costs and savings





Respiratory Protection Equipment (RPE) project

- Overall project covering:-
 - SCBA
 - Compressors
 - Gas Tight Suits
 - Respirators
- Supported by CFOA Risk Assessment/ User Requirements
- Key issues include interoperability and equality
- Revision of technical guidance



Respiratory Protection Equipment (RPE) project

- SCBA Framework agreement available
- Main manufacturers on framework Scott, Interspiro, MSA, Draeger
- Very good prices obtained est. savings of £60K per FRA
- Telemetry trials completed and on web site
- Other elements:
 - BA Compressors contract from January 2009
 - Gas tight / chemical protective suits / powered respirator suits available from July 2009
- Respirators etc. to follow in due course



FireCat – Smoke Alarms

- New contract from December 2008
- Average savings of 7% on previous prices
- 1 million smoke alarms p.a. = a saving of £235K
- Improved choice for the deaf and hard of hearing

FireCat – Thermal Image Cameras

- New contract from December 2008
- Thermal Image and USAR Cameras



FireCat – Training Equipment

- New Contract January 2009
- Training dummies and smoke generators

FireCat – Lifejackets and Buoyancy Aids

- New Contract from January 2009
- Onshore plus offshore lifejackets/buoyancy aids and flotation devices
- Used by MCA and MOD



FireCat - Foam

- New contract from May 2009 in collaboration with MOD and CAA
- Including environmentally friendly and training foams

FireCat – Fire Extinguishers

- New contract from May 2009
- Supply, servicing and training

FireCat – Handheld Radios

- New contract from Nov 2009
- Improved choice and product range



Insurance and Telecoms

Telecoms

- Launched 21st February 2007
- Available to UK FRAs 10 signed up to date
- Significant savings in range 20% 45% (£238K per annum)
- Urgent Procurement for FRAs in FRAML
- £900K saving equivalent to the mutual plus improved terms
- Dialogue with CFOs + Procurement representatives for phase 2 procurement



Pumping Appliances

Four year framework 2007 to 2011 Turnover £90.5 million

2007-08

72 Ordered – Turnover £12m (17 FRAs)

2008-09

213 Ordered – Turnover £37m (40 FRAs)

2009-10

150 on Order – Turnover £26m (24 FRAs)

2010-11

78 on Order – Turnover £14m (14 FRAs)

Plus: MoD order for 11 Pumping Appliances value £1.5+m



Aerial Appliances

Four Year Framework Awarded – June 2008

- •Turnover to date £13 m
- •15 FRAs procuring from framework
- •Framework includes:

Aerial Ladder Platforms (ALPs)

Turntable ladders (TLs)

Combined Aerial Rescue Pumps (CARPS)





Emergency Response Equipment Framework

Four Year Framework Awarded - March 2008

Equipment from 19 companies:

Hose Suction/delivery hose

Portable pumps, nozzles, ground monitors

Road Traffic Collision Equipment

Hydraulic equip, air inflated units

Electrical Generation Equipment

Generators, hand held power tools

Lighting and lighting stands

Working at Height Equipment

Ladders, access platforms

Positive Pressure Ventilation

Purchase, lease, managed service options available





Special Vehicles

Legacy (FSPA) Contract

Firebuy managing vehicle purchases - £10m of orders being managed

Pan Government Contract Supported by OGC and NPB URS Consultation Completed

Supplier Consultation in progress

Three Stage Framework- (Chassis/Cabs – Bodywork/Fitments – Conversion/Finishes)

To Be Awarded September 2009



Contracts and Relationship Management

Long Term Capability Management



Covers:

- Maintenance, repair and overhaul of New Dimension vehicles and the specialist equipment carried in the vehicles
- Customer and management support services, including 24/7 technical helpdesk and operational logistics support

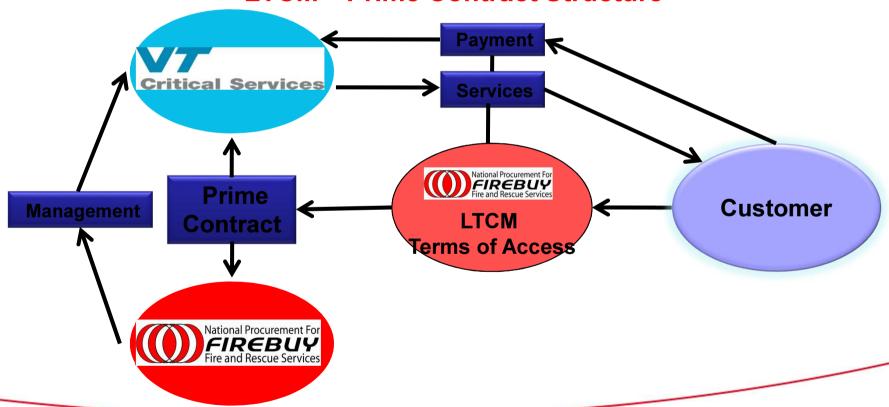
Contract

- Three bids from AMCo, VT and Ryder
- The CLG Investment Board approved the award of a prime contract to VT Critical Services
- The Contract commenced on 1 October 2008 and is managed by Firebuy



Contracts and Relationship Management

LTCM - Prime Contract Structure





Contracts and Relationship Management

Integrated Clothing Project (ICP)

- Contract signed
- Litigation case settled
- Officers from ICP team currently visiting FRAs to discuss costs, etc.
- Lincoln FRS first to receive kit Feb 09
- Others about to place orders





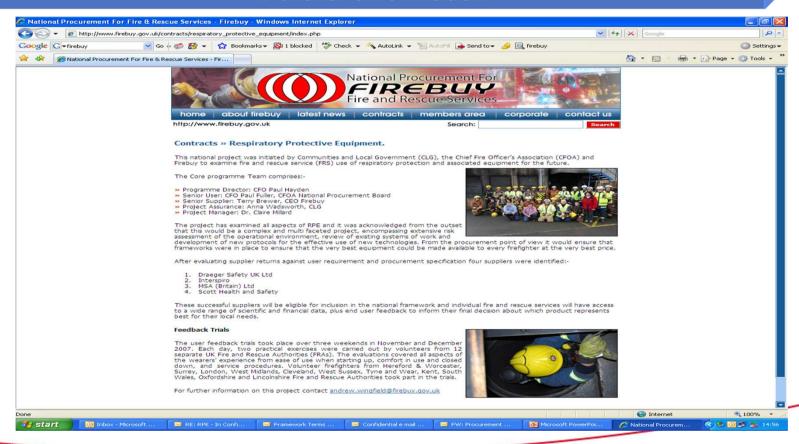
Technical Services

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- Represent Service on BS/EN Committees currently Chair European Technical Committee Fire and Rescue Service Equipment
- Input into Firebuy specifications
- Feedback from issues into BS/EN work
- Act as a single 'conduit' for suppliers to approach Service with new/innovative ideas in confidence



Further Information





NPS 2008-11 Consultation

Cost and savings

Est.costs and savings	£m	£m
2007/08	2.0	1.3
2008/09	2.1	2.6
2009/10	1.5	3.3



Questions?